



**LAKSHMI AUTOMATIC LOOM WORKS LIMITED**  
**Regd. Office: 686, Avanashi Road, Coimbatore - 641 037**  
**CIN: L29269TZ1973PLC000680 Website: www.lakshmiautomatic.com**

**Unaudited Financial Results (Standalone) for the Quarter Ended 30th June 2022**

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2022 (Unaudited)	31.03.2022 (Audited)	30.06.2021 (Unaudited)	31.03.2022 (Audited)
1	<b>INCOME</b>				
	a. Revenue from operations	295.76	313.04	271.30	1,181.93
	b. Other income	31.66	43.30	25.97	139.48
	<b>Total Income (a + b)</b>	<b>327.42</b>	<b>356.34</b>	<b>297.27</b>	<b>1,321.41</b>
2	<b>EXPENSES</b>				
	a. Cost of materials consumed	25.44	30.32	16.76	94.94
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in stock of finished goods, work-in-progress and stock-in-trade	1.82	1.65	(0.83)	(4.02)
	d. Employee benefits expense	99.27	101.07	79.15	363.00
	e. Finance costs	15.15	22.10	15.90	69.93
	f. Depreciation and amortisation expense	23.32	23.70	22.49	94.31
	g. Other expenses	88.51	107.34	70.44	351.11
	<b>Total Expenses</b>	<b>253.51</b>	<b>286.18</b>	<b>203.91</b>	<b>969.27</b>
3	<b>Profit before Exceptional Items and tax (1 - 2)</b>	<b>73.91</b>	<b>70.16</b>	<b>93.36</b>	<b>352.14</b>
4	Exceptional Items	-	-	-	-
5	<b>Profit Before Tax (3 - 4)</b>	<b>73.91</b>	<b>70.16</b>	<b>93.36</b>	<b>352.14</b>
6	<b>Tax expense</b>				
	Current tax	17.52	20.37	22.04	84.98
	Deferred tax	2.25	0.20	1.77	7.10
	<b>Total tax</b>	<b>19.77</b>	<b>20.57</b>	<b>23.81</b>	<b>92.08</b>
7	<b>Profit for the period after Tax (5 - 6)</b>	<b>54.14</b>	<b>49.59</b>	<b>69.55</b>	<b>260.06</b>
8	<b>Other comprehensive Income/(Loss) (net of tax)</b>				
	(i) Items that will not be reclassified to the statement of profit or loss				
	(a) Remeasurement of employee defined benefit plans	(1.23)	(8.53)	(0.84)	(11.07)
	(b) Income tax on (a) above	0.31	2.15	0.21	2.79
	(ii) Items that will be reclassified to the statement of profit or loss	-	-	-	-
9	<b>Total Comprehensive Income for the period [Comprising Profit for the period (after Tax) and other Comprehensive Income (after tax)] (7+8)</b>	<b>53.22</b>	<b>43.21</b>	<b>68.92</b>	<b>251.78</b>

10	Paid-up Equity Share Capital (Face value ₹ 100/- per share)	668.75	668.75	668.75	668.75
11	Other Equity (excluding revaluation reserve as shown in the Balance Sheet of previous year)	-	-	-	1,189.96
12	Earnings Per Share (EPS) (Face value ₹ 100/- per share) (Not Annualised)				
	a. Basic (in ₹)	8.10	7.42	10.40	38.89
	b. Diluted (in ₹)	8.10	7.42	10.40	38.89

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER ENDED 30TH JUNE 2022**

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2022 (Unaudited)	31.03.2022 (Audited)	30.06.2021 (Unaudited)	31.03.2022 (Audited)
1	<b>Segment Revenue</b>				
	Net Sales / Income				
	a. Warehousing Rental Services	186.33	207.89	198.27	809.34
	b. Engineering Services	127.47	127.84	87.75	457.10
	<b>Total</b>	<b>313.80</b>	<b>335.73</b>	<b>286.02</b>	<b>1,266.44</b>
	Less: Inter-Segment revenue	-	-	-	-
	<b>Net Sales/ Income</b>	<b>313.80</b>	<b>335.73</b>	<b>286.02</b>	<b>1,266.44</b>
2	<b>Segment Results</b>				
	Profit / (Loss)				
	a. Warehousing Rental Services	88.17	91.89	104.23	411.97
	b. Engineering Services	(1.24)	(5.07)	(1.57)	3.88
	<b>Total</b>	<b>86.93</b>	<b>86.82</b>	<b>102.66</b>	<b>415.85</b>
	Less: Finance costs	15.15	22.10	15.90	69.93
	Add /(Less): Other unallocable Income net of unallocable expenses	2.13	5.44	6.60	6.22
	<b>Total Profit/(Loss) before Tax</b>	<b>73.91</b>	<b>70.16</b>	<b>93.36</b>	<b>352.14</b>
3	<b>Segment Assets</b>				
	a. Warehousing Rental Services	2,566.86	2,520.80	2,484.49	2,520.80
	b. Engineering Services	304.81	325.48	237.87	325.48
	c. Unallocated	35.28	30.98	39.31	30.98
	<b>Total</b>	<b>2,906.95</b>	<b>2,877.26</b>	<b>2,761.67</b>	<b>2,877.26</b>
4	<b>Segment Liabilities</b>				
	a. Warehousing Rental Services	835.14	884.22	943.88	884.22
	b. Engineering Services	107.12	83.51	81.12	83.51
	c. Unallocated	52.76	50.82	60.76	50.82
	<b>Total</b>	<b>995.02</b>	<b>1,018.55</b>	<b>1,085.76</b>	<b>1,018.55</b>

**Notes:**

1. The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 10, 2022 and have been subjected to limited review by the Statutory Auditors of the Company.
2. The figures for the last quarter ended 31st March, 2022 are the balancing figures between the audited figures in respect of the full financial year and published year to date figures upto the third quarter of the relevant financial year.
3. Previous period / year figures have been regrouped / rearranged wherever necessary to conform to the classification of this quarter.

**For LAKSHMI AUTOMATIC LOOM WORKS LIMITED**

Coimbatore  
10.08.2022

**(Sd.) S. PATHY**  
CHAIRMAN