



LAKSHMI AUTOMATIC LOOM WORKS LIMITED

Regd. Office: 686, Avanashi Road, Coimbatore - 641 037

CIN: L29269TZ1973PLC000680 Website: www.lakshmiautomatic.com

Unaudited Financial Results (Standalone) for the Quarter Ended 30th June 2021

(₹ in lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2021 (Unaudited)	31.03.2021 (Audited)	30.06.2020 (Unaudited)	31.03.2021 (Audited)
1	INCOME				
	a. Revenue from operations	271.30	291.63	200.55	1,019.82
	b. Other income	25.97	31.44	13.30	114.94
	Total Income (a + b)	297.27	323.07	213.85	1,134.76
2	EXPENSES				
	a. Cost of materials consumed	16.76	22.52	8.51	64.41
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in stock of finished goods, work-in-progress and stock-in-trade	(0.83)	0.62	4.22	(4.59)
	d. Employee benefits expense	79.15	85.35	63.49	291.29
	e. Finance costs	15.90	18.53	17.88	76.71
	f. Depreciation and amortisation expense	22.49	22.27	22.12	88.74
	g. Other expenses	70.44	87.73	54.20	279.64
	Total Expenses	203.91	237.02	170.42	796.20
3	Profit before Exceptional Items and Tax (1 - 2)	93.36	86.05	43.43	338.56
4	Exceptional Items	-	-	-	-
5	Profit Before Tax (3 - 4)	93.36	86.05	43.43	338.56
6	Tax expense				
	Current tax	22.04	14.32	9.33	68.67
	Deferred tax	1.77	3.77	4.83	16.08
	Total Tax	23.81	18.09	14.16	84.75
7	Profit for the year after Tax (5 - 6)	69.55	67.96	29.27	253.81
8	Other Comprehensive Income/ (Loss) (net of tax)				
	(i) Items that will not be reclassified to the statement of profit or loss				
	(a) Remeasurement of employee defined benefit plans	(0.84)	(5.49)	0.69	(3.39)
	(b) Income tax on (a) above	0.21	1.38	(0.17)	0.85
	(ii) Items that will be reclassified to the statement of profit or loss	-	-	-	-
9	Total Comprehensive Income for the period [(Comprising Profit/(Loss) for the period)(after tax) and other Comprehensive Income (after Tax)] (7 + 8)	68.92	63.85	29.79	251.27

10	Paid-up Equity Share Capital (Face value ₹ 100/- per share)	668.75	668.75	668.75	668.75
11	Other Equity (excluding Revaluation Reserve)	-	-	-	938.18
12	Earnings Per Share (EPS) (Face value ₹ 100/- per share) (Not Annualised)				
	a. Basic (in ₹)	10.40	10.16	4.38	37.95
	b. Diluted (in ₹)	10.40	10.16	4.38	37.95

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR
THE QUARTER ENDED 30TH JUNE 2021**

(₹ in lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2021 (Unaudited)	31.03.2021 (Audited)	30.06.2020 (Unaudited)	31.03.2021 (Audited)
1	Segment Revenue				
	Net Sales / Income				
	a. Warehousing Rental Services	198.27	201.10	105.17	686.54
	b. Engineering Services	87.75	109.60	98.61	405.49
	Total	286.02	310.70	203.78	1,092.03
	Less: Inter-Segment revenue	-	-	-	-
	Net Sales/ Income	286.02	310.70	203.78	1,092.03
2	Segment Results				
	Profit / (Loss)				
	a. Warehousing Rental Services	104.23	117.94	42.07	387.07
	b. Engineering Services	(1.57)	(12.51)	17.81	31.65
	Total	102.66	105.43	59.88	418.72
	Less: Finance costs	15.90	18.53	17.88	76.71
	Add /(Less): Other unallocable Income net of unallocable expenses	6.60	(0.85)	1.43	(3.45)
	Total Profit/(Loss) before Tax	93.36	86.05	43.43	338.56
3	Segment Assets				
	a. Warehousing Rental Services	2,484.49	2435.95	2,318.20	2,435.95
	b. Engineering Services	237.87	221.89	190.59	221.89
	c. Unallocated	39.31	29.97	12.45	29.97
	Total	2,761.67	2,687.81	2,521.24	2,687.81
4	Segment Liabilities				
	a. Warehousing Rental Services	943.88	932.22	987.95	932.22
	b. Engineering Services	81.12	102.15	105.91	102.15
	c. Unallocated	60.76	46.51	41.93	46.51
	Total	1,085.76	1,080.88	1,135.79	1,080.88

Notes:

- 1 The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 11, 2021 and have been subjected to limited review by the Statutory Auditors of the Company.
- 2 The figures for the last quarter ended 31st March, 2021 are the balancing figures between the audited figures in respect of the full financial year and published year to date figures upto the third quarter of the relevant financial year.
- 3 Previous period / year figures have been regrouped / rearranged wherever necessary to conform to the classification of this quarter.
- 4 The consolidation of 10 (Ten) Equity Shares of ₹10/- each into 1 (One) Equity Share of ₹100/- each fully paid up has been completed on 07-05-2021. Earnings per Share has accordingly been calculated based on new number of shares for all the periods presented.

For LAKSHMI AUTOMATIC LOOM WORKS LIMITED

Coimbatore
11.08.2021

(Sd.) S. PATHY
CHAIRMAN