



LAKSHMI AUTOMATIC LOOM WORKS LIMITED

Regd. Office: 686, Avanashi Road, Coimbatore - 641 037

CIN: L29269TZ1973PLC000680 Website: www.lakshmiautomatic.com

Unaudited Financial Results (Standalone) for the Quarter Ended 30th June 2020

(₹ in lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2020 (Unaudited)	31.03.2020 (Audited)	30.06.2019 (Unaudited)	31.03.2020 (Audited)
1	INCOME				
	a. Revenue from operations	200.55	254.89	301.83	1,269.98
	b. Other income	13.30	12.84	12.34	58.48
	Total income (a + b)	213.85	267.73	314.17	1,328.46
2	EXPENSES				
	a. Cost of materials consumed	8.51	21.37	25.74	109.43
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in stock of finished goods, work-in-progress and stock-in-trade	4.22	(0.73)	(3.45)	2.18
	d. Employee benefit expense	63.49	75.16	74.12	297.68
	e. Finance costs	17.88	18.41	5.27	58.72
	f. Depreciation and amortisation expense	22.12	25.52	11.97	62.25
	g. Other expenses	54.20	69.79	100.12	361.72
	Total Expenses	170.42	209.52	213.77	891.98
3	Profit before Exceptional Items and Tax (1 - 2)	43.43	58.21	100.40	436.48
4	Exceptional Items	-	-	-	-
5	Profit Before Tax (3 - 4)	43.43	58.21	100.40	436.48
6	Tax Expense				
	Current tax	9.33	23.76	19.31	100.23
	Deferred tax	4.83	(5.01)	0.77	1.53
	Total tax	14.16	18.75	20.08	101.76
7	Profit for the year after Tax (5 - 6)	29.27	39.46	80.32	334.72
8	Other Comprehensive Income (Net of Tax)				
	(i) Items that will not be reclassified to the statement of profit or loss				
	(a) Remeasurement of employee defined benefit plans	0.69	(10.96)	0.68	(8.92)
	(b) Income tax on (a) above	(0.17)	2.76	(0.19)	2.25
	(ii) Items that will be reclassified to the statement of profit or loss	-	-	-	-
9	Total Comprehensive Income for the period (7 + 8)	29.79	31.26	80.81	328.05
10	Paid-up Equity Share Capital (Face value ₹ 10/- per share)	668.75	668.75	668.75	668.75
11	Other Equity (excluding Revaluation Reserve)	-	-	-	686.91
12	Earnings Per Share (EPS) (Face value ₹ 10/- per share) (Not annualised)				
	a. Basic (in ₹)	0.44	0.59	1.23	5.04
	b. Diluted (in ₹)	0.44	0.59	1.23	5.04

**Segment wise Revenue, Results and Capital Employed for the
Quarter Ended 30th June 2020**

(₹ in lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2020 (Unaudited)	31.03.2020 (Audited)	30.06.2019 (Unaudited)	31.03.2020 (Audited)
1	Segment Revenue				
	Net Sales / Income				
	a. Warehousing Rental Services	105.17	157.41	145.57	620.18
	b. Engineering Services	98.61	100.09	160.22	670.12
	Total	203.78	257.50	305.79	1,290.30
	Less: Inter-Segment revenue	-	-	-	-
	Net Sales / Income	203.78	257.50	305.79	1,290.30
2	Segment Results				
	Profit / (Loss)				
	a. Warehousing Rental Services	42.07	86.17	62.03	317.59
	b. Engineering Services	17.81	(7.14)	44.65	181.08
	Total	59.88	79.03	106.68	498.67
	Less: Finance costs	17.88	18.41	5.27	58.72
	Add / (Less): Other unallocable Income net of unallocable expenses	1.43	(2.41)	(1.01)	(3.47)
	Total Profit/(Loss) before Tax	43.43	58.21	100.40	436.48
3	Segment Assets				
	a. Warehousing Rental Services	2,318.20	2236.41	1,602.32	2,236.41
	b. Engineering Services	190.59	195.59	222.10	195.59
	c. Unallocated	12.45	10.75	3.42	10.75
	Total	2,521.24	2,442.75	1,827.84	2,442.75
4	Segment Liabilities				
	a. Warehousing Rental Services	987.95	867.08	624.13	867.08
	b. Engineering Services	105.91	188.73	62.46	188.73
	c. Unallocated	41.93	31.28	32.77	31.28
	Total	1,135.79	1,087.09	719.36	1,087.09

Notes:

- 1 The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 10, 2020 and have been subjected to limited review by the Statutory Auditors of the Company.
- 2 The figures for the last quarter ended 31st March, 2020 are the balancing figures between the audited figures in respect of the full financial year and published year to date figures upto the third quarter of the relevant financial year.
- 3 Previous period / year figures have been regrouped / rearranged wherever necessary to confirm to the classification of this quarter.
- 4 The Company's operations and financial results for the quarter have been impacted by the lockdown imposed to curtail the spread of COVID-19. The Company has taken into account available external and internal information for assessing possible impact of COVID-19 on various elements of its financial results. The Company will continue to closely monitor any material changes to future economic conditions.

For LAKSHMI AUTOMATIC LOOM WORKS LIMITED

Coimbatore
10.08.2020

(Sd.) S. PATHY
CHAIRMAN