



**LAKSHMI AUTOMATIC LOOM WORKS LIMITED**

Regd.Office: 686, Avanashi Road, Coimbatore-641037

CIN:L29269TZ1973PLC000680 Website:www.lakshmiautomatic.com

**Statement of Unaudited Financial Results (Standalone) for the Quarter and  
Nine Months Ended 31-12-2017**

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended	
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1	<b>Income</b>					
	a) Revenue from Operations	182.77	164.78	171.53	554.87	546.73
	b) Other Income	23.46	24.93	15.66	61.31	53.91
	<b>Total Income (a + b)</b>	<b>206.23</b>	<b>189.71</b>	<b>187.19</b>	<b>616.18</b>	<b>600.64</b>
2	<b>Expenses</b>					
	a. Cost of materials consumed	20.65	15.57	17.56	59.76	63.89
	b. Purchase of stock-in-trade	-	-	-	-	-
	c. Changes in Inventories of finished Stock Work in progress and stock in trade	(1.01)	(0.90)	1.69	-	8.94
	d. Excise duty	-	-	-	2.02	-
	e. Employee benefits expense	61.49	58.94	60.35	183.68	178.66
	f. Finance costs	0.28	0.28	0.28	0.93	0.81
	g. Depreciation and amortisation expenses	8.05	8.20	7.48	24.05	22.43
	h. Other Expenses	58.61	51.88	56.19	168.34	162.65
	<b>Total Expenses</b>	<b>148.07</b>	<b>133.97</b>	<b>143.55</b>	<b>438.78</b>	<b>437.38</b>
3	<b>Profit before exceptional items and tax (1-2)</b>	<b>58.16</b>	<b>55.74</b>	<b>43.64</b>	<b>177.40</b>	<b>163.26</b>
4	Exceptional items	-	-	(2.87)	(0.65)	(3.03)
5	<b>Profit/(Loss) before tax (3+4)</b>	<b>58.16</b>	<b>55.74</b>	<b>40.77</b>	<b>176.75</b>	<b>160.23</b>
6	Tax Expense - Current tax	(17.69)	(12.83)	(33.78)	(46.52)	(54.08)
	- Deferred tax	(1.05)	1.46	2.92	(1.46)	4.47
7	<b>Profit / (Loss) for the period after tax (5-6)</b>	<b>39.42</b>	<b>44.37</b>	<b>9.91</b>	<b>128.77</b>	<b>110.62</b>
8	Other Comprehensive Income / (Loss) (after tax)					
	a. Items that will not be reclassified to profit or loss	1.04	1.92	0.16	3.11	0.49
	b. Items that will be reclassified to profit or loss	-	-	-	-	-
9	<b>Total Comprehensive Income for the period (comprising profit for the period) (after tax) and other comprehensive Income (after tax)] (7+8)</b>	<b>40.46</b>	<b>46.29</b>	<b>10.07</b>	<b>131.88</b>	<b>111.11</b>
10	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	610.40	610.40	610.40	610.40	610.40
11	Earnings per Share (EPS) (Face value of Rs.10/-per share)					
	a. Basic (in Rs.)	0.49	0.58	(0.04)	1.63	1.11
	b. Diluted (in Rs.)	0.49	0.58	(0.04)	1.63	1.11

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2017**

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended	
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
<b>1</b>	<b>SEGMENT REVENUE</b>					
	Net Sales / Income					
	a. Warehousing Rental Services	121.07	119.33	107.18	352.59	308.74
	b. Other Engineering Services	74.61	60.31	66.19	233.07	245.01
	<b>Total</b>	<b>195.68</b>	<b>179.64</b>	<b>173.37</b>	<b>585.66</b>	<b>553.75</b>
<b>2</b>	<b>SEGMENT RESULTS</b>					
	Profit / (Loss) before tax and interest					
	a. Warehousing Rental Services	69.03	62.43	54.90	192.49	158.84
	b. Other Engineering Services	(10.79)	(11.25)	(12.53)	(24.82)	(7.33)
	<b>Total</b>	<b>58.24</b>	<b>51.18</b>	<b>42.37</b>	<b>167.67</b>	<b>151.51</b>
	(Less) / Add: Finance costs	(0.28)	(0.28)	(0.28)	(0.93)	(0.81)
	Add / (Less): Other unallocable Income net of unallocable expenses	0.20	4.84	(1.32)	10.01	9.53
	<b>Total Profit / (Loss) before Tax</b>	<b>58.16</b>	<b>55.74</b>	<b>40.77</b>	<b>176.75</b>	<b>160.23</b>
<b>3</b>	<b>SEGMENT ASSETS</b>					
	a. Warehousing Rental Services	1391.40	1233.52	1072.32	1391.40	1072.32
	b. Other Engineering Services	239.72	220.12	222.95	239.72	222.95
	c. Unallocated	56.39	38.01	332.90	56.39	332.90
	<b>Total</b>	<b>1687.51</b>	<b>1491.65</b>	<b>1628.17</b>	<b>1687.51</b>	<b>1628.17</b>
<b>4</b>	<b>SEGMENT LIABILITIES</b>					
	a. Warehousing Rental Services	495.82	371.75	244.78	495.82	244.78
	b. Other Engineering Services	67.68	54.47	180.71	67.68	180.71
	c. Unallocated	669.49	650.33	813.18	669.49	813.18
	<b>Total</b>	<b>1232.99</b>	<b>1076.55</b>	<b>1238.67</b>	<b>1232.99</b>	<b>1238.67</b>

**Notes:**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors and taken on record at their meeting held on 07.02.2018 and have been subjected to a limited review by the Statutory Auditors of the Company.
- The financial results (Ind AS) pertaining to the quarter and Nine months ended December 31, 2016 have not been subjected to a limited review and have been presented based on the information compiled by the management. However the management has exercised necessary due diligence to ensure that such financial results provide a true and fair view of its affairs in accordance with Indian Accounting Standards (Ind AS).
- The above unaudited financial results does not include Ind AS compliant results for the previous year ended March 31, 2017 as the same is not mandatory as SEBI's circular dated July 5, 2016.
- Previous period / year figures have been regrouped / rearranged wherever necessary to confirm to the classification of this quarter.

- 5 The reconciliation of net profit reported in accordance with Indian GAAP to total comprehensive income in accordance with Ind AS for the quarter and nine months ended December 31, 2016 is given below:

Particulars	(Rs. in Lakhs)			
	Quarter ended December 31,2016		Nine Months ended December 31,2016	
	(Unaudited)		(Unaudited)	
Net profit reported as per previous GAAP		9.91		110.62
Less : Remeasurement of employees benefit obligation		0.24		0.73
<b>Net profit as per Ind AS (A)</b>		<b>9.67</b>		<b>109.89</b>
Other comprehensive income net of income tax				
Acturial gain on employee defined plans (net)	0.16		0.49	
<b>Other comprehensive income,net of Income tax (B)</b>		<b>0.16</b>		<b>0.49</b>
<b>Total comprehensive Income for the period (A+B)</b>		<b>9.83</b>		<b>110.38</b>

- 6 Earnings per share has been computed after considering dividend on 6,00,000 - 6% Cumulative Redeemable Shares of Rs.100/- each.

Coimbatore  
07.02.2018

For LAKSHMI AUTOMATIC LOOM WORKS LTD  
S.PATHY  
CHAIRMAN