



**LAKSHMI AUTOMATIC LOOM WORKS LIMITED**  
**Regd. Office: 686, Avanashi Road, Coimbatore - 641 037**  
**CIN: L29269TZ1973PLC000680 Website: www.lakshmiautomatic.com**

**Unaudited Financial Results (Standalone) for the Quarter Ended 30-06-2018**

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-06-2018 (Unaudited)	31-03-2018 (Audited)	30-06-2017 (Unaudited)	31-03-2018 (Audited)
1	<b>Income</b>				
	a. Revenue from operations	148.86	192.50	87.59	747.38
	b. Other income	23.53	22.69	132.65	84.00
	<b>Total Income (a + b)</b>	<b>172.39</b>	<b>215.19</b>	<b>220.24</b>	<b>831.38</b>
2	<b>Expenses</b>				
	a. Cost of materials consumed	18.02	19.23	23.48	78.99
	b. Purchase of stock-in-trade	-	-	-	-
	c. Changes in stock of finished goods, work-in-progress and stock-in-trade	0.52	(2.77)	1.91	(2.77)
	d. Excise duty on sale of goods	-	-	2.02	2.02
	e. Employee benefits expense	67.40	69.53	63.25	253.18
	f. Finance costs	6.16	4.52	0.37	5.45
	g. Depreciation and amortisation expense	11.39	11.94	7.80	35.99
	h. Other expenses	56.13	53.44	58.56	222.43
	<b>Total Expenses</b>	<b>159.62</b>	<b>155.89</b>	<b>157.39</b>	<b>595.29</b>
3	<b>Profit before Exceptional Items and Tax (1 - 2)</b>	<b>12.77</b>	<b>59.30</b>	<b>62.85</b>	<b>236.09</b>
4	Exceptional Items	-	-	-	-
5	<b>Profit Before Tax (3 - 4)</b>	<b>12.77</b>	<b>59.30</b>	<b>62.85</b>	<b>236.09</b>
6	<b>Tax expense</b>				
	Current tax	2.60	15.44	16.00	61.96
	Tax relating to earlier years	-	-	-	-
	Deferred tax	3.15	(0.22)	1.87	1.24
	<b>Total tax</b>	<b>5.75</b>	<b>15.22</b>	<b>17.87</b>	<b>63.20</b>
7	<b>Profit for the period After Tax (5-6)</b>	<b>7.02</b>	<b>44.08</b>	<b>44.98</b>	<b>172.89</b>
8	<b>Other comprehensive income/ (loss)</b>				
	(i) Items that will not be reclassified to the statement of profit or loss				
	a) Remeasurement of employee defined benefit plans	0.16	(3.06)	0.21	1.64
	b) Income tax on (a) above	(0.04)	0.84	(0.06)	(0.46)
	(ii) Items that will be reclassified to the statement of profit or loss	-	-	-	-
9	<b>Total Comprehensive Income for the period [Comprising Profit/(Loss) for the period (after tax) and other Comprehensive Income (after Tax)] (7 + 8)</b>	<b>7.14</b>	<b>41.86</b>	<b>45.13</b>	<b>174.07</b>
10	Paid-up Equity Share Capital (Face value ₹ 10/- per share)	610.40	610.40	610.40	610.40
11	Earnings Per Share (EPS) (Face value ₹ 10/- per share)				
	a. Basic (in ₹ )	0.12	0.72	0.74	2.83
	b. Diluted (in ₹ )	0.12	0.72	0.74	2.83

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER  
ENDED 30TH JUNE 2018**

(₹ in Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-06-2018 (Unaudited)	31-03-2018 (Audited)	30-06-2017 (Unaudited)	31-03-2018 (Audited)
1	<b>Segment Revenue</b>				
	Net Sales / Income				
	a. Warehousing Rental Services	91.17	152.19	112.19	481.67
	b. Other Engineering Services	74.24	55.48	98.15	311.67
	<b>Total</b>	<b>165.41</b>	<b>207.67</b>	<b>210.34</b>	<b>793.34</b>
	Less: Inter-Segment revenue	-	-	-	-
	<b>Net Sales/ Income</b>	<b>165.41</b>	<b>207.67</b>	<b>210.34</b>	<b>793.34</b>
2	<b>Segment Results</b>				
	Profit / (Loss)				
	a. Warehousing Rental Services	28.58	69.75	61.03	262.28
	b. Other Engineering Services	(11.52)	(6.69)	(2.78)	(31.51)
	<b>Total</b>	<b>17.06</b>	<b>63.06</b>	<b>58.25</b>	<b>230.77</b>
	Less: Finance costs	6.16	4.52	0.37	5.45
	Add/(Less): Other unallocable Income net of unallocable expenses	1.87	0.76	4.97	10.77
	<b>Total Profit / (Loss) before Tax</b>	<b>12.77</b>	<b>59.30</b>	<b>62.85</b>	<b>236.09</b>
3	<b>Segment Assets</b>				
	a. Warehousing Rental Services	1,266.90	1,264.07	1,138.72	1,264.07
	b. Other Engineering Services	208.93	229.07	248.60	229.07
	c. Unallocated	19.51	15.82	17.59	15.82
	<b>Total</b>	<b>1,495.34</b>	<b>1,508.96</b>	<b>1,404.91</b>	<b>1,508.96</b>
4	<b>Segment Liabilities</b>				
	a. Warehousing Rental Services	500.68	527.54	348.37	527.54
	b. Other Engineering Services	61.27	58.39	62.44	58.39
	c. Unallocated	426.40	423.22	623.38	423.22
	<b>Total</b>	<b>988.35</b>	<b>1,009.15</b>	<b>1,034.19</b>	<b>1,009.15</b>

Notes:

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 07, 2018. The unaudited results for the period ended June 30, 2018 have been subjected to limited review by the Statutory Auditors of the Company.
- The Profit for the quarter was affected due to lower realisation of warehousing rental charges on account of vacancy in occupation of major part of the Premises and has since been occupied.
- The Previous period / year figures have been regrouped / rearranged wherever necessary to confirm to the classification of this quarter.
- Effective from July 01, 2017, revenues are recorded net of Goods and Service Tax, whereas earlier revenues were recorded gross of excise duty which formed part of expenses. Hence revenue from operations for the three months ended June 30, 2018 are not comparable with figures of the corresponding previous period ended June 30, 2017.

For **LAKSHMI AUTOMATIC LOOM WORKS LIMITED**

Coimbatore  
07.08.2018

**(Sd.) S. PATHY**  
**CHAIRMAN**