



Unaudited Financial Results (Standalone) for the Quarter and Nine Months Ended 31-12-2015
(Rs. in Lakhs)

Sl. No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1	Income from operations						
	a) Net Sales/Income from Operations	54.89	68.55	78.47	190.99	258.09	359.31
	b) Other Operating Income	105.33	96.58	81.55	300.97	268.37	382.38
	Total Income from operations (a + b)	160.22	165.13	160.02	491.96	526.46	741.69
2	Expenses						
	a. Cost of materials consumed	16.33	18.04	27.08	57.19	79.59	103.78
	b. Purchase of stock-in - trade	-	-	-	-	-	-
	c. Changes in Inventories of finished Stock Work in progress and stock in trade	(-) 2.79	2.97	(-) 1.95	0.02	4.59	9.99
	d. Employee benefits expense	57.67	59.82	59.39	175.63	159.61	224.93
	e. Depreciation and amortisation expenses	7.68	7.59	9.34	22.84	28.04	38.73
	f. Other Expenses	44.46	50.15	46.74	141.74	138.04	185.83
	Total Expenses	123.35	138.57	140.60	397.42	409.87	563.26
3	Profit from operations before income interest & exceptional items (1-2)	36.87	26.56	19.42	94.54	116.59	178.43
4	Other Income	17.25	16.15	11.60	48.12	33.41	49.07
5	Profit from ordinary activities before other finance costs and exceptional items (3+4)	54.12	42.71	31.02	142.66	150.00	227.50
6	Finance costs	0.28	0.26	0.26	0.81	0.79	1.05
7	Profit from ordinary activities after finance costs and exceptional items (5-6)	53.84	42.45	30.76	141.85	149.21	226.45
8	Exceptional items	(-) 0.08	5.13	56.98	6.69	56.82	106.46
9	Profit / (Loss) from ordinary activities before tax (7+8)	53.76	47.58	87.74	148.54	206.03	332.91
10	Tax expense - Current tax	-	-	-	-	-	-
	- Deferred tax	(-) 4.90	(-) 8.93	-	(-) 20.40	(-)38.54	(-)107.51
	- MAT credit for earlier year	-	-	-	-	-	35.88
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	48.86	38.65	87.74	128.14	167.49	261.28
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	48.86	38.65	87.74	128.14	167.49	261.28
14	Paid-up Equity Share Capital (Face Value Rs 10/- per share)	610.40	610.40	610.40	610.40	610.40	610.40



15	a. Reserves excluding revaluation reserves as per Balance sheet of previous accounting year	-	-	-	-	-	457.92*
	b. Miscellaneous Expenditure & Losses	-	-	-	-	-	(-)887.23
16	Earnings per Share (Before extraordinary items) (of Rs.10/- each)						
	a. Basic	0.80	0.63	1.44	2.10	2.74	4.28
	b. Diluted	0.80	0.63	1.44	2.10	2.74	4.28
	Earnings per Share (After extraordinary items)(of Rs.10/- each)						
	a. Basic	0.80	0.63	1.44	2.10	2.74	4.28
	b. Diluted	0.80	0.63	1.44	2.10	2.74	4.28

* Share premium

REPORTING OF SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

(Rs. in lakhs)

Sl. No	Particulars	Quarter Ended			Nine Months Ended		Previous Accounting Year Ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1	SEGMENT REVENUE						
	Net Sales / Income						
	a. Weaving Machinery and Spares	103.09	96.87	80.59	296.64	254.89	369.97
	b. Other Engineering Services	59.07	70.72	83.34	200.96	278.63	381.56
	Total	162.16	167.59	163.93	497.60	533.52	751.53
	Less: Inter-divisions revenue	1.94	2.46	3.91	5.64	7.06	9.84
	Net Sales / Income from operations	160.22	165.13	160.02	491.96	526.46	741.69
2	SEGMENT RESULTS						
	Profit (+) / Loss (-)						
	a. Weaving Machinery and Spares	67.09	62.02	89.71	187.97	191.05	315.61
	b. Other Engineering Services	(-) 13.05	(-) 14.18	(-) 1.71	(-) 38.62	15.77	18.35
	Total	54.04	47.84	88.00	149.35	206.82	333.96
	Less/Add: Interest	(-) 0.28	(-) 0.26	(-) 0.26	(-) 0.81	(-) 0.79	(-) 1.05
	Total Profit / Loss before Tax	53.76	47.58	87.74	148.54	206.03	332.91
3	CAPITAL EMPLOYED						
	(Segment Assets-Segment Liabilities)						
	a. Weaving Machinery and Spares	1118.64	1053.44	789.63	1118.64	789.63	931.72
	b. Other Engineering Services	55.44	67.94	74.22	55.44	74.22	93.59
	Total	1174.08	1121.38	863.85	1174.08	863.85	1025.31



LAKSHMI AUTOMATIC LOOM WORKS LIMITED
Regd.Office: 686, Avanashi Road, Coimbatore-641037
CIN:L29269TZ1973PLC000680 Website:www.lakshmiautomatic.com

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors and taken on record at their meeting held on 10.02.2016 and have been subjected to a limited review by the statutory Auditors of the company.
- 2 Other operating income includes income on utilisation of idle assets and sale of scrap.
- 3 Pending disposal of the Company's writ petition with the Hon'ble High Court of Delhi for grant of exemption of capital gains tax on sale of assets, the current tax expense (net of MAT credit receivable) is treated as NIL.
- 4 Previous period / year figures have been regrouped / rearranged wherever necessary.

Coimbatore
10.02.2016

For LAKSHMI AUTOMATIC LOOM WORKS LTD
(Sd.)S.PATHY
CHAIRMAN