



**LAKSHMI AUTOMATIC LOOM WORKS LIMITED**

Regd.Office: 686, Avanashi Road, Coimbatore-641037

CIN:L29269TZ1973PLC000680 Website:www.lakshmiautomatic.com

**Unaudited Financial Results (Standalone) for the Quarter Ended 30-06-2016**

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	<b>Income from Operations</b>				
	a. Net Sales/Income from Operations	87.83	69.22	67.55	260.21
	b. Other Operating Income	104.24	100.33	99.06	401.30
	<b>Total Income from operations (a+b)</b>	<b>192.07</b>	<b>169.55</b>	<b>166.61</b>	<b>661.51</b>
2	Expenses				
	a. Cost of materials consumed	17.05	25.94	22.82	83.13
	b. Purchase of stock -in-trade	-	-	-	-
	c. Changes in inventories of Finished goods, Work in Progress and stock in trade	5.06	(-) 3.08	(-) 0.16	(-) 3.06
	d. Employee benefits expense	60.95	47.48	58.14	223.11
	e. Depreciation and amortisation expense	7.38	7.61	7.57	30.45
	f. Other Expenses	45.90	62.43	47.13	204.17
	<b>Total Expenses</b>	<b>136.34</b>	<b>140.38</b>	<b>135.50</b>	<b>537.80</b>
3	Profit from operations before other Income, finance costs and exceptional items (1-2)	55.73	29.17	31.11	123.71
4	Other Income	16.43	21.58	14.72	69.70
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>72.16</b>	<b>50.75</b>	<b>45.83</b>	<b>193.41</b>
6	Finance costs	0.26	0.26	0.27	1.07
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>71.90</b>	<b>50.49</b>	<b>45.56</b>	<b>192.34</b>
8	Exceptional Items	(-) 0.08	(-) 0.09	1.64	6.60
9	<b>Profit / (Loss) from ordinary activities before Tax(7+8)</b>	<b>71.82</b>	<b>50.40</b>	<b>47.20</b>	<b>198.94</b>
10	Tax Expense - Current tax	20.30	70.27	-	70.27
	Deferred tax	1.55	(-) 10.45	(-) 6.57	(-) 30.85
11	<b>Net Profit / (Loss) from ordinary activities after Tax (9-10)</b>	<b>53.07</b>	<b>(-) 30.32</b>	<b>40.63</b>	<b>97.82</b>
12	Extraordinary Items	-	-	-	-
13	<b>Net Profit / (Loss) for the period(11-12)</b>	<b>53.07</b>	<b>(-) 30.32</b>	<b>40.63</b>	<b>97.82</b>
14	Paid-up Equity Share Capital (Face value Rs.10/- per share)	610.40	610.40	610.40	610.40

15	a. Reserves excluding revaluation reserves as per balance sheet of previous accounting year				457.92*
	b. Miscellaneous Expenditure & Losses				(-) 789.41
16	Earnings per Share (Before extraordinary items) (of Rs.10/- each)				
	a. Basic (Rs.)	0.62	(-) 0.75	0.41	0.60
	b. Diluted (Rs.)	0.62	(-) 0.75	0.41	0.60
	Earnings per Share (After extraordinary items) (of Rs.10/- each)				
	a. Basic (Rs.)	0.62	(-) 0.75	0.41	0.60
	b. Diluted (Rs.)	0.62	(-) 0.75	0.41	0.60

\*Share Premium

### REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in lakhs)

Sl. No.	Particulars	Quarter Ended			Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1</b>	<b>SEGMENT REVENUE</b>				
	Net Sales / Income				
	a. Weaving Machinery and Spares	102.16	99.16	96.68	395.80
	b. Other Engineering services	90.55	71.03	71.17	271.99
	<b>Total</b>	<b>192.71</b>	<b>170.19</b>	<b>167.85</b>	<b>667.79</b>
	Less: Inter-divisions revenue	0.64	0.64	1.24	6.28
	<b>Net Sales / Income from operations</b>	<b>192.07</b>	<b>169.55</b>	<b>166.61</b>	<b>661.51</b>
<b>2</b>	<b>SEGMENT RESULTS</b>				
	Profit (+) / Loss (-)				
	a. Weaving Machinery and Spares	66.42	61.13	58.86	249.10
	b. Other Engineering services	5.66	(-) 10.47	(-) 11.39	(-) 49.09
	<b>Total</b>	<b>72.08</b>	<b>50.66</b>	<b>47.47</b>	<b>200.01</b>
	Less / Add: Interest	(-) 0.26	(-) 0.26	(-) 0.27	(-) 1.07
	<b>Total Profit / (Loss) before Tax</b>	<b>71.82</b>	<b>50.40</b>	<b>47.20</b>	<b>198.94</b>
<b>3</b>	<b>CAPITAL EMPLOYED</b>				
	(Segment Assets – Segment Liabilities)				
	a. Weaving Machinery and Spares	1147.76	1111.61	994.20	1111.61
	b. Other Engineering services	59.03	43.68	78.38	43.68
	<b>Total</b>	<b>1206.79</b>	<b>1155.29</b>	<b>1072.58</b>	<b>1155.29</b>

**Notes:**

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors and taken on record at their meeting held on 12.08.2016 and have been subjected to a limited review by the statutory Auditors of the company.
2. Other operating income includes income on utilisation of idle assets and sale of scrap.
3. Earnings per share has been computed after considering dividend on 8,50,000 - 6% Cumulative Redeemable Preference Shares of Rs100/- each.
4. Previous period / year figures have been regrouped / rearranged wherever necessary.

Coimbatore  
12.08.2016

For LAKSHMI AUTOMATIC LOOM WORKS LTD  
(Sd/-) S.PATHY  
CHAIRMAN